

## FISCAL REQUIREMENTS

Ten percent, or \$10,450, of Title I must be designated for school improvement. A separate budget has been established for this amount.

### **Ten Percent Allocation for Professional Development**

Regional Reading Conference (4 people @ \$410)	<b>\$1,640</b>
Substitutes for Teachers (9 days x \$92)	<b>\$ 900</b>
Instructional Leadership/Ed Portham	<b>\$5,500</b>
Supplies	<b><u>\$2,410</u></b>
 Total	 <b><u>\$10,450</u></b>

### **Additional Funding Provided by the State of South Dakota**

.5 FTE paraprofessional	<b>\$14,254</b>
Retirement, FICA, Medicare, Health	<b>\$6,559</b>
DIBELS scoring, TEST Ready materials, manipulatives	<b><u>\$3,253</u></b>
 Total	 <b><u>\$24,066</u></b>

### **Additional Funding Provided by Douglas School District**

1. Professional Development	
a. Instructional Leadership/Ed Portham	<b>\$5,500</b>
b. NCA Conference	<b>\$429</b>
c. Regional Reading Conference (Bismarck, ND)	<b>\$217</b>
d. Substitutes for Teachers (57.5 hours)	<b><u>\$556</u></b>
2. Professional Resources	
a. Books (Title in Appendix)	
I. <i>Fluency (28)</i>	<b>\$618</b>
II. <i>7Keys to Comprehension (28)</i>	<b>\$717</b>
III. <i>Comprehension and Vocabulary Strategies (28)</i>	<b><u>\$748</u></b>
2. Student Materials (Titles in Appendix)	
a. Picture books for <i>7 Keys to Comprehension</i>	<b>\$3,000</b>
b. Non-Fiction sets for guided reading	<b>\$1,610</b>
c. A/R Tests disc	<b><u>\$805</u></b>
 Total	 <b><u>\$14,200</u></b>

**FISCAL REQUIREMENTS  
2005 – 2006**

**Ten Percent Allocation for Professional Development**

1. Professional Development	
a. Jerry Johns	\$3,200.00
2. Supplies	\$2,200.00
3. Substitutes (data analysis & plan development)	\$1,800.00
	<u>\$7,200.00</u>

**Carry-over from 2004 – 2005**

Classified Salaries	\$14,253.80
Social Security	\$1,090.42
Retirement	\$855.23
Insurance	\$4,545.13
Workman's Comp	\$68.42
Supplies	<u>\$1,755.80</u>
	<u>\$22,568.80</u>